Hudson Transit Lines, Inc. (Short Line)

ID Number: 2126

www.shortlinebus.com

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East Newark, NJ 07105-2246

System Wide Information M

	Chief Executive Officer: George Grieve,
	President
Iodal Information	(973)491-7839

General Information		-	Financial Information	n			Charac	teristics					
												Bus	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned					Operating Expense				\$24,861,350	
New York, NYNortheastern	rn NJ		Directly Operated \$24,73				Capital Funding				\$0		
Square Miles		2,967	Purchased Transportation			0	Annual	Annual Passenger Miles			153,098,475		
Population		16,044,012	Total Fare Revenues Earned			\$24,731,034	Annual Vehicle Revenue Miles			7,428,644			
Population Ranking out of 405 UZAs 1							Annual	Unlinked Trips				2,783,517	
			Sources of Operating Fu	ınds Expended			Average	Weekday Unlinked Trips				8,825	
			Passenger Fares			\$24,731,034	Annual	Vehicle Revenue Hours				326,126	
			Local Funds			0	Fixed Guideway Directional Route Miles				2.9		
Service Area Statistics			State Funds 6,752,0				Vehicles Available for Maximum Service					157	
Square Miles		2,898	Federal Assistance ¹			0	Average Fleet Age in Years					7.4	
Population 5,443,000		5,443,000						S Operated in Maximum Service				127	
·		Total Operating Funds	Expended		\$31,483,066		Base Ratio				1.6		
						Percent	Spares				24%		
Service Consumption							Incident	s				190	
Annual Passenger Miles		153,098,475	Summary of Operating E	xpenses			Patron I	atalities				0	
Annual Unlinked Trips		2,783,517	Salaries, Wages and Benefits			\$13,059,314	Tallott Litation						
Average Weekday Unlinked	d Trips	8,825	Materials and Supplies			4,125,240	Performance Measures						
Average Saturday Unlinked		4,758	Purchased Transportation			0							
		4,392					Service	Efficiency					
								ng Expense per Vehicle Revenue	Mile			\$3.35	
			The special graph of the special speci					ng Expense per Vehicle Revenue	\$76.23				
Service Supplied	Service Supplied Reconciling Cash Expenditures					\$6,621,716	., 3 1						
Annual Vehicle Revenue M	files	7,428,644					Cost Effe	ectiveness					
Annual Vehicle Revenue Ho	lours	326,126	Sources of Capital Funds Expended				Operating Expense per Passenger Mile				\$0.16		
Vehicles Available for Maxir	imum Service	157	Local Funds			\$0						\$8.93	
Vehicles Operated in Maxin	mum Service					0						,	
Base Period Requirement 78							Effectiveness						
		Total Capital Funds Expended \$0				Unlinked Passenger Trips per Vehicle Revenue Mile					0.37		
						Unlinked Passenger Trips per Vehicle Revenue Hour				8.54			
Vehicles Operated in N	Maximum S	Service	Uses of Capital Fun	ds				3. P. P.					
							Bus						
	Directly	Purchased		Rolling	Facilities			Operating Expense per		Operating Expense per		Passenger Trips per	
		Transportation	_	Stock	and Other	Total		Vehicle Revenue Mile		Passenger Mile		Vehicle Revenue Mile	
Bus	127	0	Bus	\$0	\$0	\$0	£4.00		\$0.20		0.40		
							\$4.00	a>	\$0.20		0.40		
							\$3.00		\$0.15		0.30		
							ψ5.00		\$50		0.00		
							\$2.00		\$0.10		0.20		
							\$1.00		\$0.05		0.10		

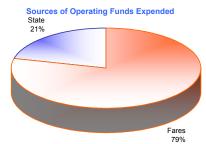
\$0.00

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¹ Excludes Federal capital funds used to pay for operating expenses.

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